

THE IMPACT OF SOCIO ECONOMIC ISSUES ON THE DEVELOPMENT, MANAGEMENT AND MAINTENANCE OF PARKS

City of Cape Town

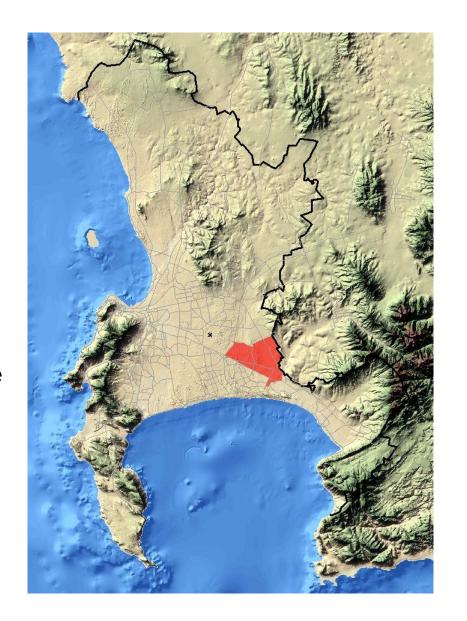
Presented by: Nondumiso Magija / Date: 28 September 2015

Making progress possible. Together.

BACKGROUND

HISTORICAL DATA

- Started off as many different farms
- Expanded vastly after 1980s
- Mfuleni unemployment rate was at 39.53% (census 2011)
- Eersteriver unemployment rate was at 20.58



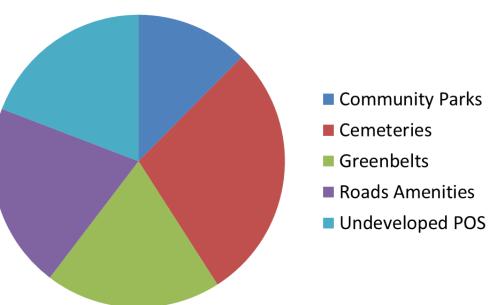
BACKGROUND

	Ward 016	Ward 017	Ward 108	Ward 014	Ward 019	
Population	43 111	41 077	53 537	43 288 (6 184)	54 516 (9 086)	12 995
No. Households	10 128 (ave. size = 4.26)	9 003 (ave. size = 4.56)	17 470 (ave. size = 3.06)	12 107 (ave. size = 3.58) (1 729.6)	13 692 (ave. size = 3.98) (2 282)	40 612.60 (ave. size = 3.88)
Demographic Profile	68% colored	87.6% colored	95.5% black african	65% colored	66.7% colored	Area specific
Predominant Age Group/s	0-4 years and 20- 24 years	0-4 years same as 20-24 years, next is 15-19 years	0-4 years and 25-29 years	25-29 years and 0-4 years	0-4 years and 5-9 years	0-4 years all areas; 20-29 years
Gender Ratio	equivalent	equivalent	equivalent	equivalent	equivalent	equivalent
Highest Education Level	43.9% some secondary	41.3% some secondary	50.8% some secondary	34.3% some secondary	43.6% some secondary	some secondary
Labor Force (15 to 65yrs)	29 822	18 266	36 776	21 831(3 118.7)	36 500 (6 083.3)	94 066
Unemployment Rate	23.07%	20.42%	39.36%	18.74%	25.80%	24.87%
Majority Dwelling Type	Formal Dwelling (91.3%)	Formal Dwelling (92.8%)	Formal Dwelling (48.8%)	Formal Dwelling (90.8%)	Formal Dwelling	Formal Dwelling (84.1%
Majority Tenure	38.5% owned but not paid off (note: 23.1% fully owned)	41.5% owned but not paid off (note: 31.1% fully owned)	6.7% owned but not paid off (note: 27.6% fully owned)	33.4% owned but not paid off (note: 30.1% fully owned)	27.7% owned but not paid off (note: 35.9% fully owned)	Area specific

GIS INFORMATION

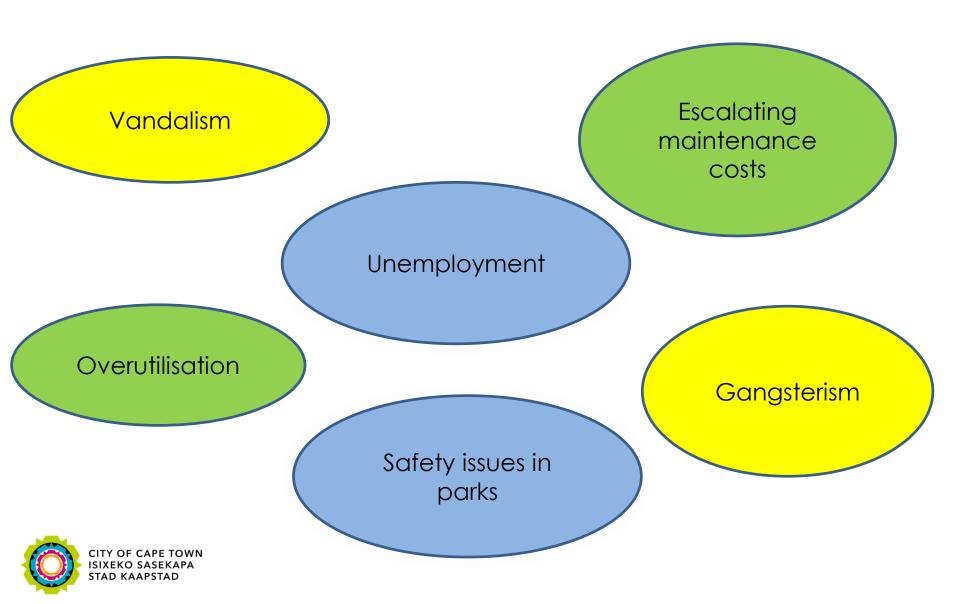


GIS INFORMATION M2



- Community Parks = 442 247 m2
- Cemeteries = 1 013 075 m2
- Greenbelts = 691 191 m2
- Road Amenities = 726 823m2
- Undeveloped POS = 682 233m2

SOCIO ECONOMIC CHALLENGES



DEVELOPMENT APPROACH

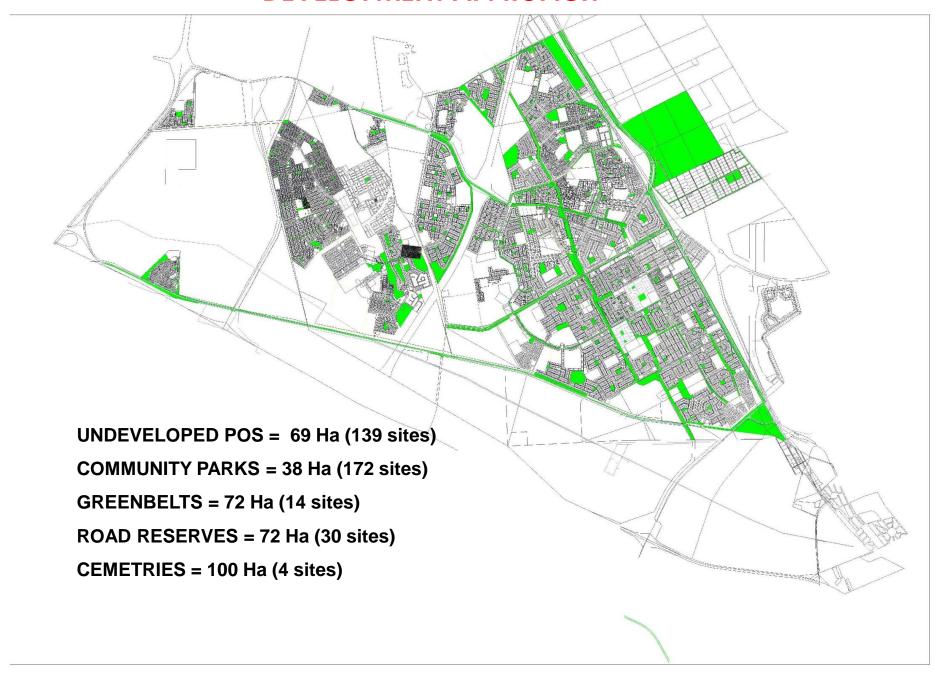
Open Space Framework

- Assessment of POS
- Prioritisation of sites to be developed/upgraded.
- Securing funding for development/upgrades.
- Strategic focus- alignment to Departmental Objectives

Funding

- Increase in Capital Budget Allocation annually.
- Opportunities- NMT, Housing developments, etc.

DEVELOPMENT APPROACH



DEVELOPMENT APPROACH



RECENT DEVELOPMENTS





























MARIGOLD PARK



- Previously a dumping site
- Transformed into a useful spot for the community
- Wedding photos, High tea, etc.



MARIGOLD PARK





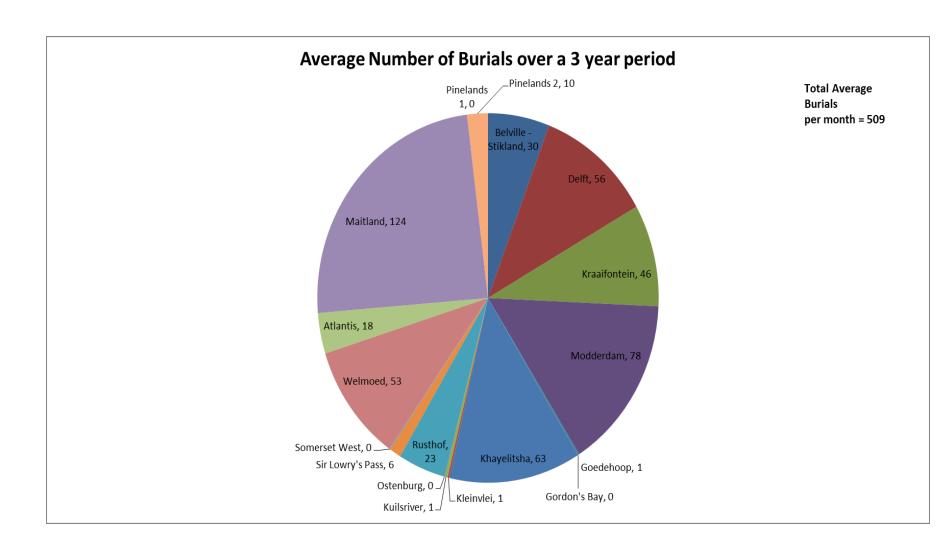




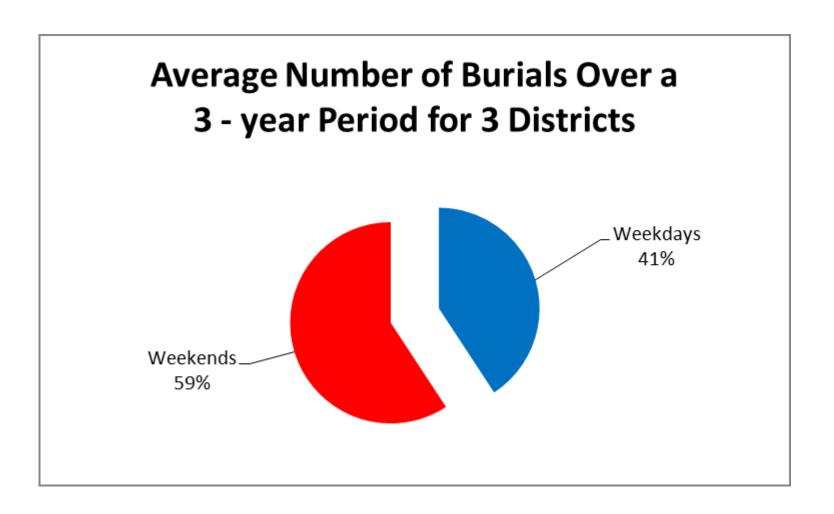
WELMOED CEMETERY



DETAILED ANALYSIS- 2008-2011



DETAILED ANALYSIS- 3 YEAR



LESSONS LEARNT

Integration

Community Participation

We cannot solve everything

Job Creation focussed projects

Alignment with Organisational/
Departmental objectives

You cannot protect the environment unless you empower people, you inform them, and you help them understand that these resources are their own, that they must protect them." Wangari Maathai



Thank You

For queries contact (insert name.surname@capetown.gov.za)

Making progress possible. Together.