









Our Values



Munisipaliteit U-Mazipala Municipality







We belong

We care

We serve

Opportunities for all

Value the input of our communities

E Economic growth for the benefit of all

Recreational activities in a safe environment

Sustain service excellence and productivity

Teamwork in achieving success

R Recognising the needs of our diverse society

A Acknowledge the need to conserve our bio-diversity

No to corruption and maladministration

· Development within a sustainable environment

IDP INTEGRATED DEVELOPMENT PLAN 2017/18 - 2021/22



Vision

To be a centre of excellence for the community

Mission

Creation of sustainable communities by delivering optimal services to support economic, social and environmental goals in a politically stable environment

Strategic goals

- The provision of democratic, accountable and ethical governance.
- 2. The provision and maintenance of municipal services.
- The encouragement of structured community participation in the matters of the municipality.
- The creation and maintenance of a safe and healthy environment.
- 5. The promotion of tourism, economic and social development.

PROTECTION SERVICES

ECONOMIC

DEVELOPMENT & TOURISM

Director: \$ Madikane

ECONOMIC

DEVELOPMENT

Manager: X Kosi

TOURISM

Snr Tourism Officer: Vacant

Director: N Michaels

FIRE AND DISASTER Chief: L Smith

TRAFFIC SERVICES Chief: R Fraser

SPECIALISED UNIT I du Toit

Liaison with HPP, etc.

** Also cashiers for licences and fines

OVERSTRAND

MACRO STRUCTURE

2017

COMMUNITY SERVICES

Director: R Williams

OPERATIONAL SERVICES

Deputy Director: M Bartman

AREA MANAGEMENT

Snr Manager Gansbaai: F Myburgh Manager Stanford: P Ferreira Snr Manager Hermanus: D Kearney Manager Hermanus: B Plaatjies Snr Manager Kleinmond: D Lakey

OPERATIONAL SERVICES

Snr Manager Gansbaai: J de Villiers Snr Manager Hermanus: P Burger Manager Hermanus: D Nel Snr Manager Kleinmond: D van Rhode

SPORT & RECREATION

Manager: A Stali

HOUSING ADMINSTRATION

Manager: F Frans

* Falls under Gansbaai Administration

This Directorate is also responsible for: Libraries, Halls, Cemetries and Street cleansing

FINANCE

Director: S Reyneke-Naudé

FINANCE & SUPPLY CHAIN MANAGEMENT

Deputy Director: C le Roux

PURCHASING

Manager: A Milli

CONTRACTS & LOGISTICS

Manager: M Potgieter

DEMAND & PROCUREMENT

Manager: I Withooi

EXPENTURE & ASSETS

Snr Manager: H Vorster

EXPENTURE & ASSETS

Manager: S Heyns

BUDGET CONTROL

Manager: R Rust

REVENUE

Snr Manager: E Hooneberg

REVENUE

Manager: E Stadler

RATES & DATA CONTROL

Manager: A Geldenhuys

FINANCIAL SERVICES

Snr Manager: B King

FINANCIAL ACCOUNTING

Manager: V Allen

BUDGET OFFICE

Manager: G Bucchianeri

INFRASTRUCTURE & PLANNING

Director: \$ Müller

ENGINEERING PLANNING

Deputy Director: H Blignaut

BULK WATER & SANITATION

Manager: G le Roux

SOLID WASTE PLANNING

Manager: I van Taak

WATER INFRASTRUCTURE & QUALITY

Manager: P Robinson

BUILDING SERVICES

Manager: | Simson

ENGINEERING SERVICES

Snr Manager: D Hendriks

ELECTROTECHNICAL SERVICES

Snr Manager: K du Plessis Snr Manager: D Maree

ENVIRONMENTAL SERVICES

Snr Manager: L de Villiers

ADMINISTRATION

Manager: A Kotzé

TOWN PLANNING

Snr Manager: R Kuchar

GIS

Contracted Post

MANAGEMENT SERVICES

Director: D Arrison

STRATEGIC SERVICES

Snr Manager: R Louw

COMMUNICATION

Manager: N Zweni

SOCIAL DEVELOPMENT

Manager: G Smit

LEGAL SERVICES

Snr Manager: L Wallace

ADDITIONAL COURT

Legal Advisor: E van der Merwe

HUMAN RESOURCES

Snr Manager: L Bucchianeri

LABOUR RELATIONS & OHS

Manager: N Floors

BUSINESS ANALYST

Snr Manager: J van Asperen

SYSTEMS DEVELOPMENT

Snr Manager: C Johnson

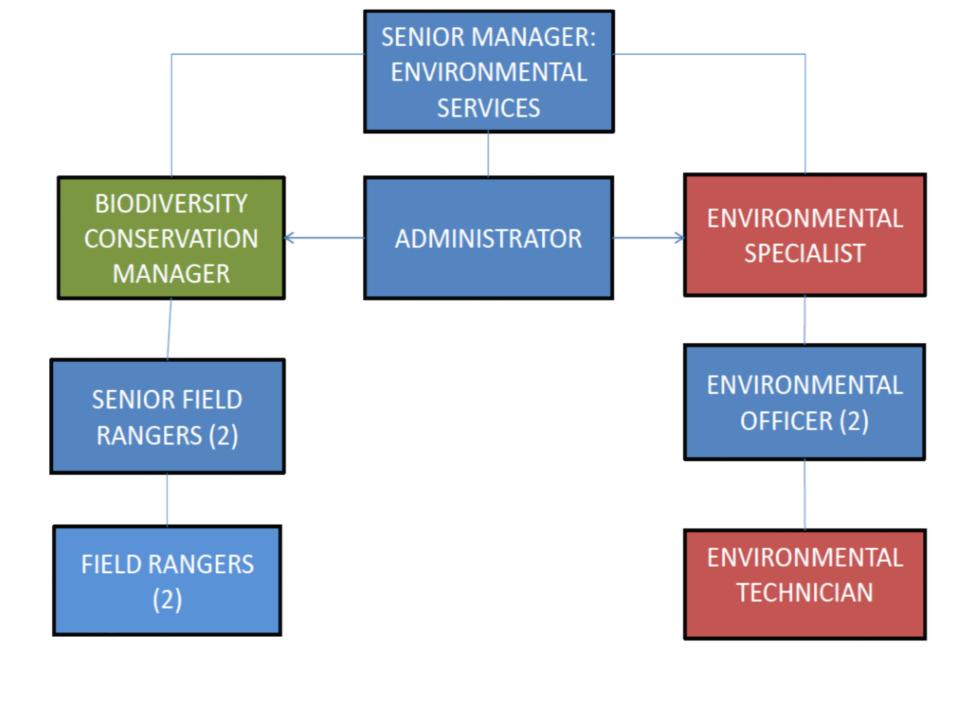
COUNCIL SUPPORT SERVICES

Manager: H van Tonder

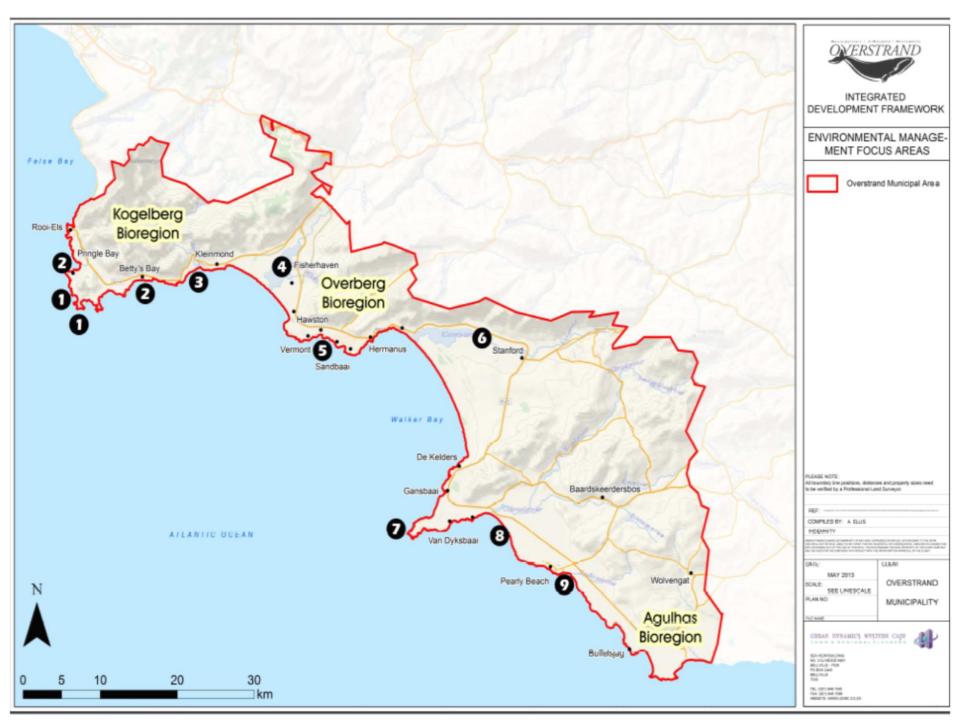
ELECTORAL UNIT I.E.C

INTERNAL AUDIT

D van der Heever







Focus Areas

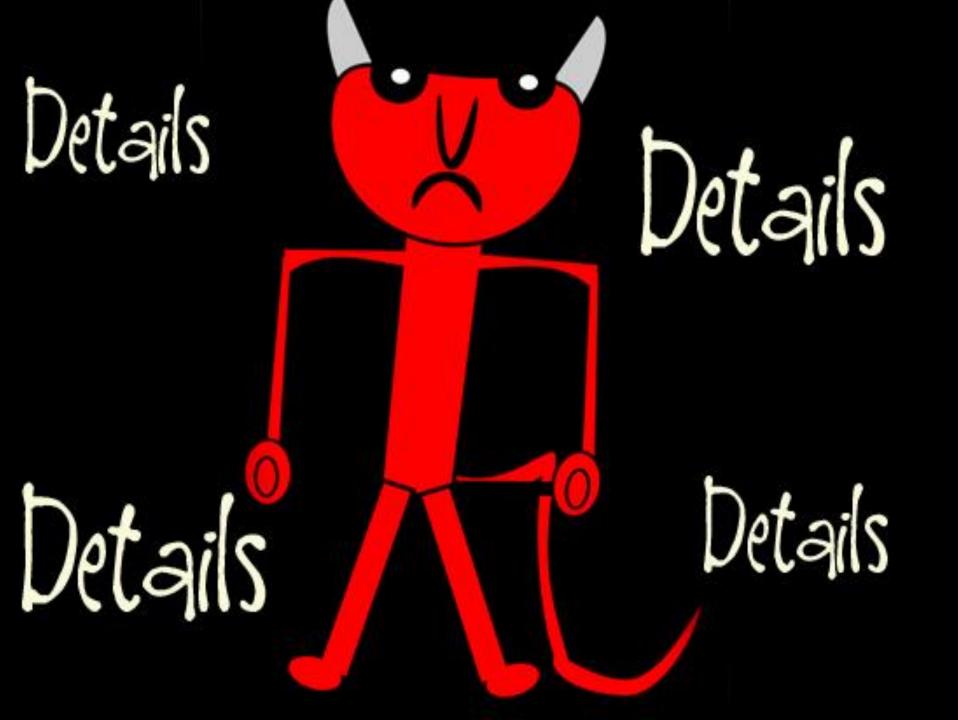
- 1) Cape Hangklip Ecological Corridor
- **2)** Coastal Dune Systems
- 3) Palmiet Catchment and Coastal Plain
- 4) Botriver Estuary Coastal Plains
- 5) Onrus/Vermont Wetland and Greenbelt System
- 6) Klein River Ecological Corridor
- 7) Danger Point Ecological Corridor
- 8) Franskraal Ecological Corridor
- 9) Hagelkraal Ecological Corridor
- 10) Urban Wetland and Riparian Systems
- 11) Urban Conservation Networks
- 12) Urban Coastal Corridors











Aim of the Environmental Overlay zones?

Overlay zones provide a mechanism for land use management, additional to the base zone controls of a property, whereby Council may give effect to specific guidelines in a spatial development framework or policy plan or address a specific management issue.

These guidelines could (within specified areas) promote development, require a limitation of land uses, define additional, stipulate more or less restrictive development rules, or identify specific development rules or administrative procedures.

The spatial information will become part of the Municipal Zoning Scheme.

Bylaws must still be drafted and adopted by Council in order to enforce the Regulations.

The **object** of the regulations are to provide additional statutory controls to current land use management in order to address specific management issues eg. the exclusion of fruit trees within gardens of properties that are bordering Protected Nature Reserves where baboons are natural residents of the area.

Although the management of wild animals are the statutory responsibility of CapeNature, in our Province, this gives OSM the position to put a regulation in place that we can administer to assist with management issues.

















RIVERINE EMOZ



MOUNTAIN CATCHMENT EMOZ

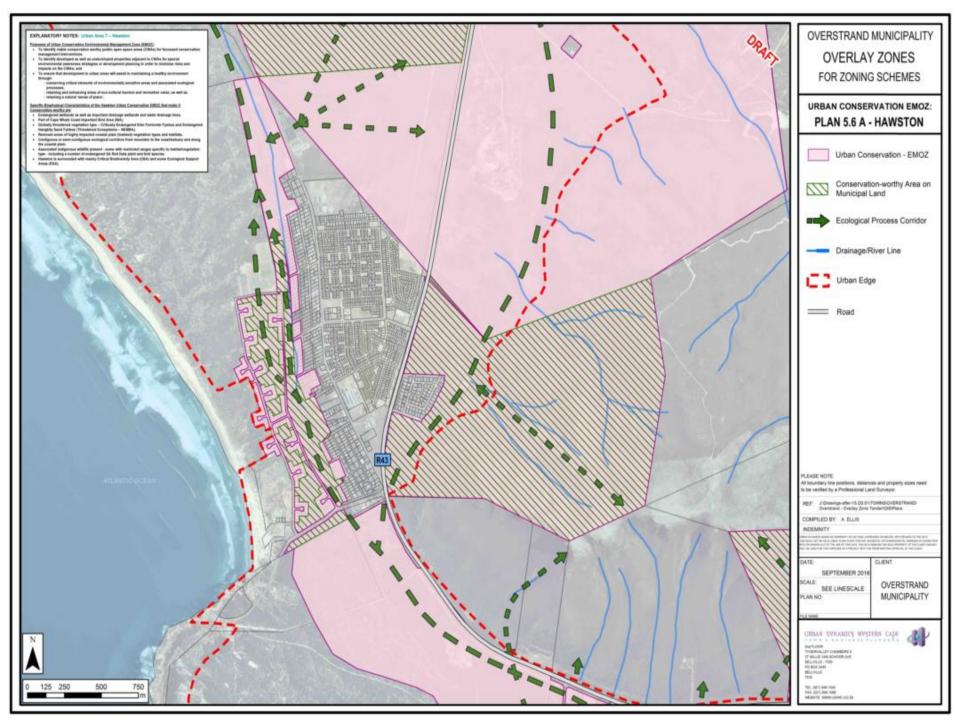


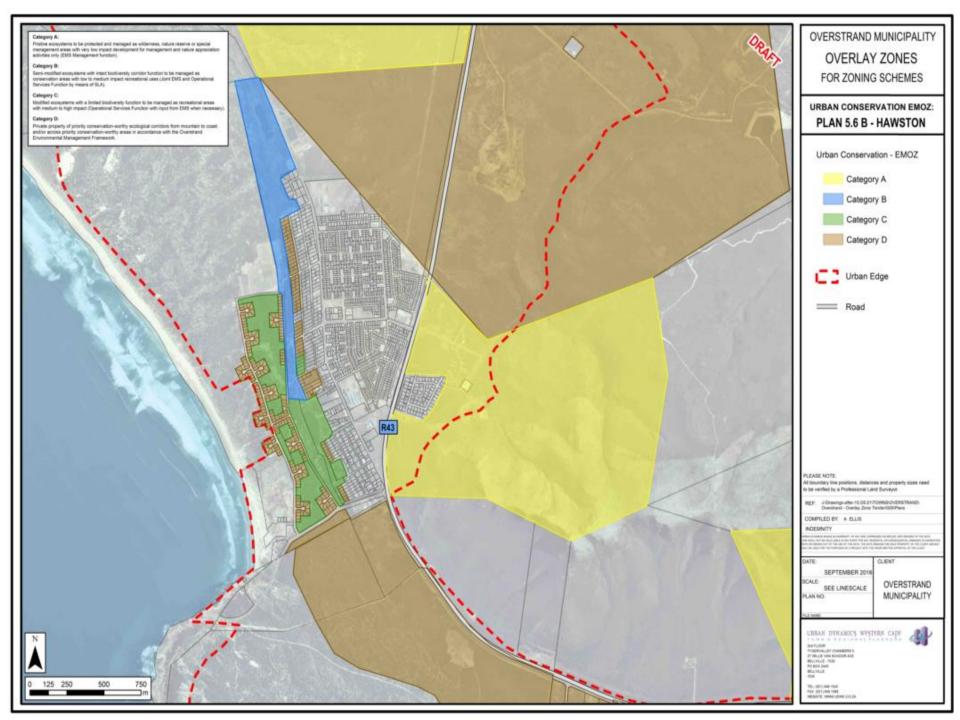
PROTECTED AREA BUFFER EMOZ



COASTAL PROTECTION EMOZ







Pristine ecosystems to be protected and managed as wilderness, nature reserve or special management areas with very low impact development for management and nature appreciation activities only (EMS Management function).

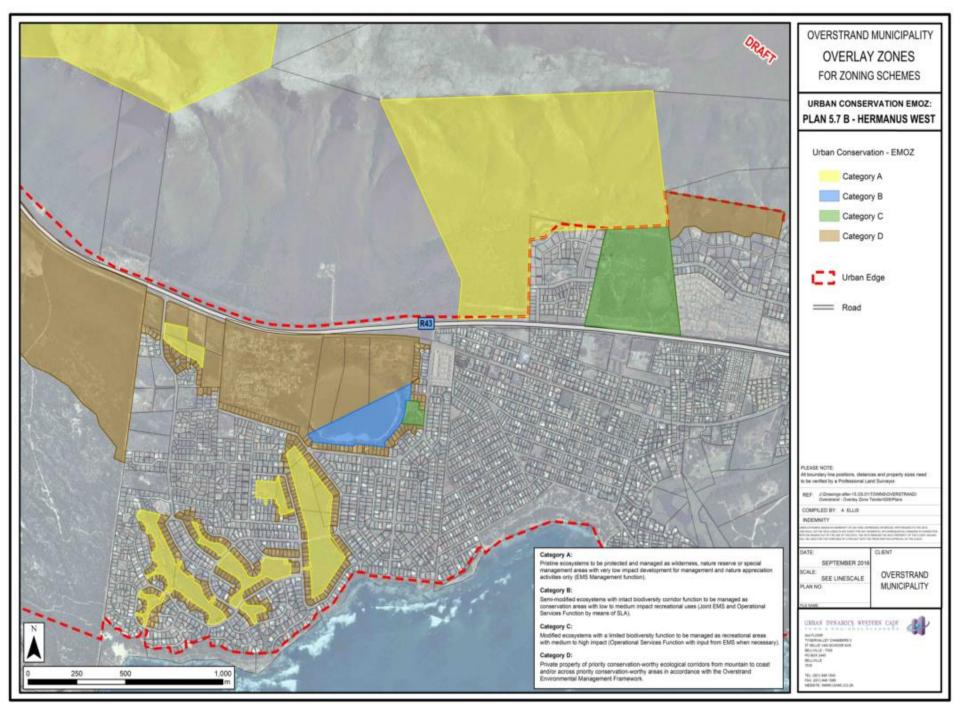
Category B:

Semi-modified ecosystems with intact biodiversity corridor function to be managed as conservation areas with low to medium impact recreational uses (Joint EMS and Operational Services Function by means of SLA).

Category C:

Modified ecosystems with a limited biodiversity function to be managed as recreational areas with medium to high impact (Operational Services Function with input from EMS when necessary).

Category D:



Pristine ecosystems to be protected and managed as wilderness, nature reserve or special management areas with very low impact development for management and nature appreciation activities only (EMS Management function).

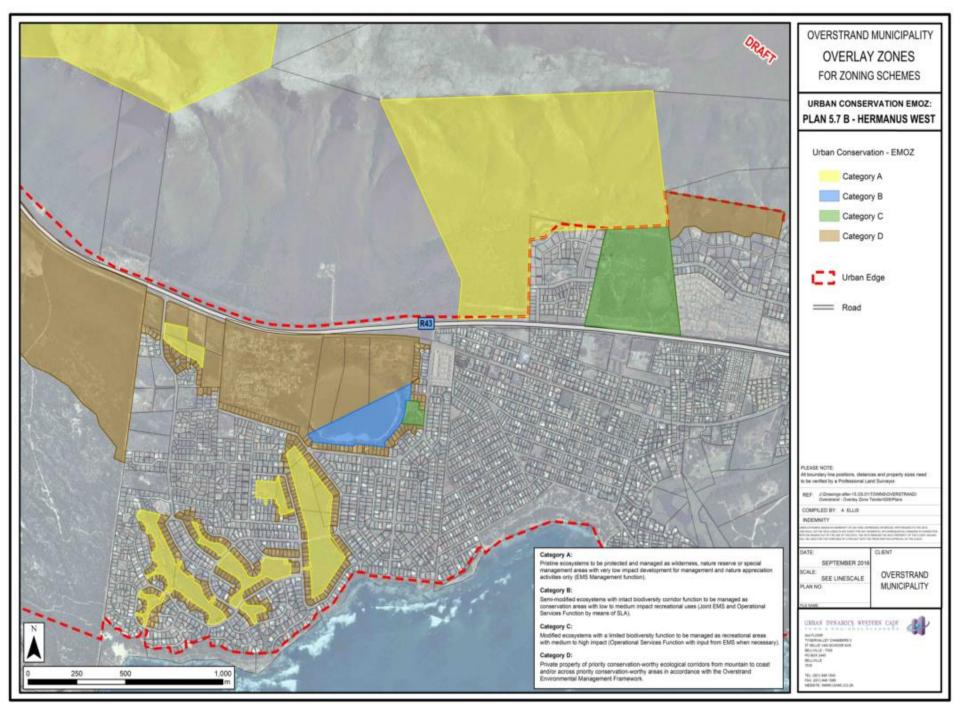
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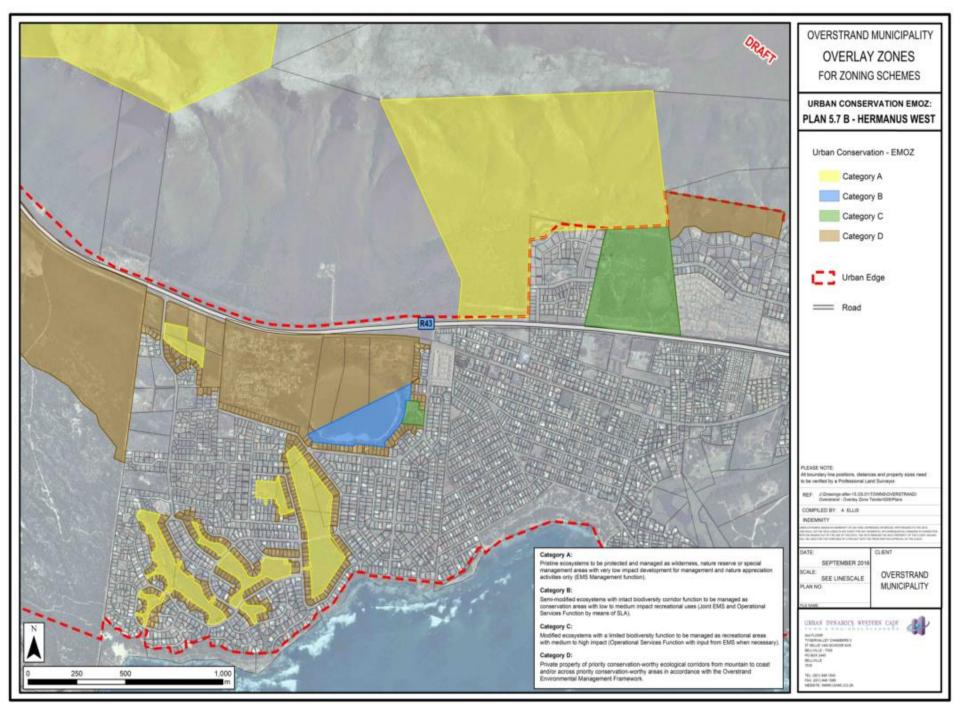
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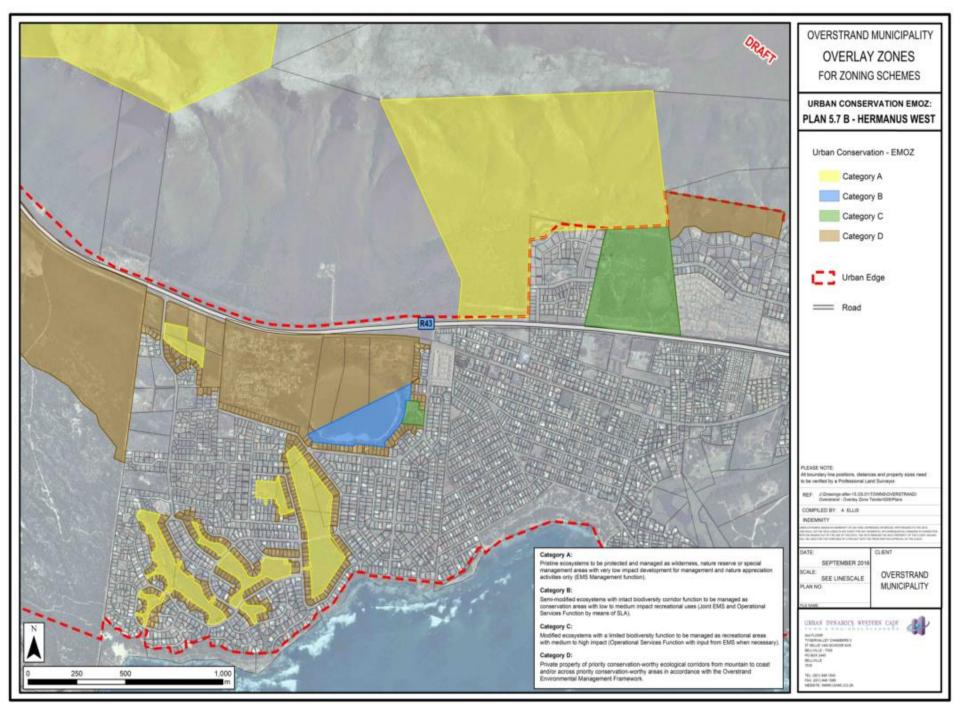
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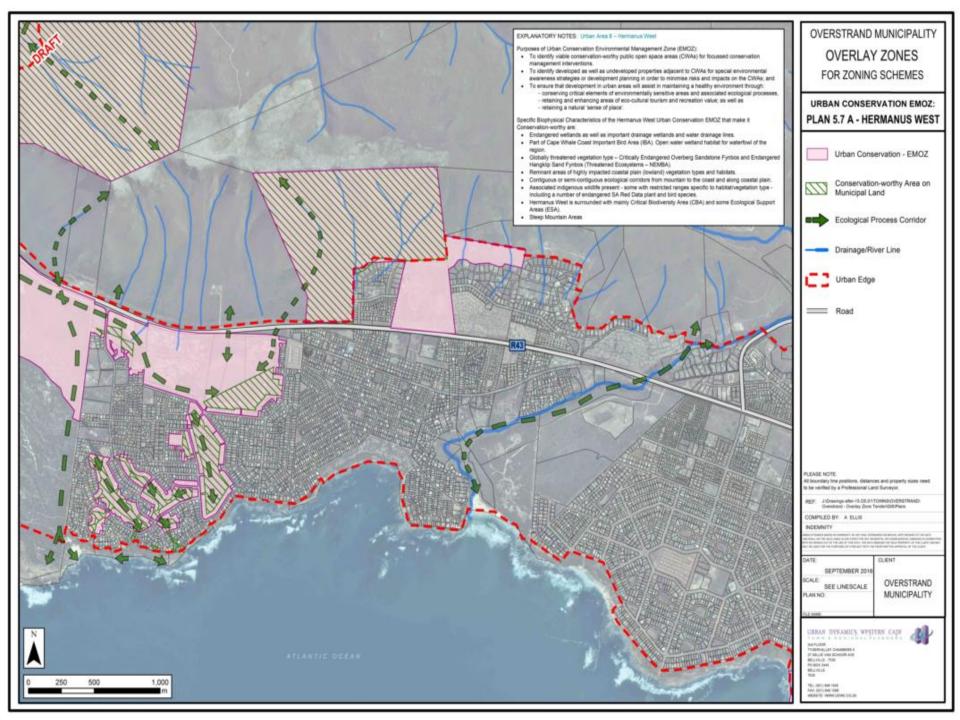
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Category D:





REGULATIONS

Schedule A: Prohibited activities

Schedule B: Activities only permitted with Council consent

Schedule C: General regulations









SCHEDULE A

PROHIBITED ACTIVITY	Applicable Environmental Management Overlay Zone (EMOZ)				
	Coastal	Mountain	Protected	Riverine	Urban
		Catchment	Area Buffer		Conservation
Agricultural practices within this EMOZ which	х	x		X	
may cause water logging and salination.					
Planting or harbouring of declared alien		x	x	x	x
invasive plant species on properties located					
within and adjacent to this EMOZ.					
Planting or harbouring of declared emerging	х	x	x	x	X
weeds on properties within and adjacent to					
this EMOZ.					
Planting or harbouring of locally important	х	x	x	x	x
emerging weed species within and adjacent					
to this EMOZ.					
Development or agriculture on slopes steeper	х	x	x	x	х
than 1:4 .					
Development above the 120m geographical		x	x		
contour line.					
Development on the crest of a mountain,		x			
ridge or hill.					









SCHEDULE B

	ACTIVITIES ONLY PERMITTED WITH	Applicable Environmental Management Overlay Zone (EMOZ)				
COUNCIL CONSENT						
	A) WITH WRITTEN PERMISSION BY	Coastal	Mountain	Protected	Riverine	Urban
	DELEGATED AUTHORITY		Catchment	Area Buffer		Conservation
	Permission for the utilization of access routes	X				
	to permitted kelp / seaweed harvesting sites.					
П	Removal or destruction of protected tree	x	х	x	X	x
	species.					
П	Dune maintenance on private land in Betty's					
l	Bay and Pringle Bay, as per approved	x				
l	Overstrand dune maintenance management					
	plans.					
П	Excavation and destruction or removal of	X	x	x	X	x
	substrate (soil, substrate, rock, shellgrit, dune					
	sediment, mineral deposits).					
ı	Discharging of pool backwashing or untreated	х		x	X	x
	grey water or the channelling of storm water					
	into open spaces without the necessary					
	approval from the Municipality.					









B) PERMIT UPON APPROVAL BY	Coastal	Mountain	Protected	Riverine	Urban
DELEGATED AUTHORITY AND / RECEIPT		Catchment	Area Buffer		Conservation
OF TARIFF					
Installation of conservancy tanks or biological				х	
treatment plants within 50 metres from the					
edge of a watercourse / wetland.					
Access from private properties to open spaces,	х		X		x
including the removal of vegetation and the					
establishment of structures and infrastructure.					
Commercial filming.			x		х
Construction or placement of any temporary	х		x		x
object, building, shelter or structure.					
Use of engine or motor driven vehicles,	х		x		x
remotely piloted aircraft or any other means of					
transport or other conveyances beyond					
designated, demarcated and signposted areas.					
Launching of vessels at registered launch sites.	x			x	









ACTIVITIES ONLY PERMITTED WITH Applicable Environmental Management Overlay Zone (EMOZ) COUNCIL CONSENT Coastal Mountain Protected Riverine Urban C) COUNCIL AUTHORISATION PENDING Consent Use Application / Area Buffer Conservation Lease Agreement / Applicable Tariffs as applicable Buildings / Structures associated with: Taking X X X X of water, storing of water, impeding or diverting flow, stream flow reduction, altering the bed, banks, course characteristics, outflow structures or discharge pipes. Application for the designation of industrial X X sites and activities associated with the seaweed harvesting, collection, drying, transport and processing fishery. Encroachment of private buildings, structures, X X X infrastructure, access routes. Commercial Harvesting/collection and removal X X X of any natural resource; Construction or placement of any permanent X X X object, building, shelter or structure









SCHEDULE C

GENERAL REGULATIONS								
APPLICABLE ENVIRONMENTAL MANAGEMENT OVERLAY ZONE								
	COASTAL	MOUNTAIN CATCHMENT	PROTECTED AREA BUFFER	RIVERINE	URBAN CONSERVATION			
Access	Х				Х			
Restriction of Access	Х				Х			
Development Nodes	Х	Х	Х	χ	Х			
Management Agreements	Х	Х	Х	χ	Х			
Management of IAPS	Х	Х	Х	χ	Х			
Management Plans for NEMBA	χ	Х	Х	χ	Х			
Management of Forests in Urban Areas	χ				Х			
Prioritisation for Fire Management	χ	Х	Х	χ	Х			
Fire Management	Х	Х	Х	χ	Х			
Management of Encorachment	χ		Х	χ	Х			









PROJECT STEERING COMMITTEE

Overstrand Municipal Officials

Environmental Section



Town Planning Section

Project Managers & Town Planners



Urban Dynamics Western Cape

Heritage Consultant



Environmental Consultant



Legal Advisors









